



E.D. Report for June 8th, 2023

- **Financials** – April & May financial summary - prepared by Carole.

STATS Dates	# of Occurrences		# of Unique People Supported		# of Follow Up Calls			
	2022/23	2023/24	2022/23	2023/24	Phone		In Person	
	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24
April 2023	55	65	76	105	107	126	8	6
May 2023	53	74	69	115	126	159	5	15
June 2023								
Year to Date Comparison								
	# of Occurrences		# of Unique People Supported		# of Follow Up Calls			
	2022/23	2023/24	2022/23	2023/24	Phone		In Person	
	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24
Q1 Total (Apr, May,)	108	139	145	220	233	285	13	21

General Fundraising

- \$650 In Kind donation from Deb Logue (NVCWA bench mistake)
- \$500 Maple Leaf IODE (Ear marked for cell phones and minutes)

Additional Invoiced Funding

- Received the cheque from South Huron High School for \$1000 for Human Trafficking speaker recognition.

Grant Applications

- Opportunity to partner with OPP for a grant up to \$100,000. Application will go through the Town of Goderich Police Board. Details to be worked out in the next month.
- Community Recovery grant was applied for Volunteer training, recruitment, videos, retention etc. \$20,000. Still waiting for confirmation.
- NVCWA bench unveiling was a success on May 17th with 65 people in attendance. Great media coverage.

Dancing With The Stars

- One DWTS Partnerships has changed. Ashley Phillips stepped back, and Tracey McKee has stepped in to take the role.

Return Celebrity	New Celebrity	Geographic location	Coaches are Not assigned yet
JoAnne Robinson	Dwight Hallahan	Wingham/Belgrave (North)	Les & Anne Cook (Blyth)
Brian Fisher	Carole Weber	Goderich/Benmiller (West)	Wayne Bos (Goderich)
Tracey McKee	Jason Lamont	Seaforth (East)	Deborah Eastman (Seaforth)
Scott Miller	Natasha Hickey	Wingham/Belgrave (North)	Reanna Ramaker (Clinton)
Melanie Foster	Aaron Bos	Goderich (West)	Herb Runstedler (Brussels)

BOD Consideration/Motion

- See Chair Report for action items.

Follow up from previous BOD meeting

- Meal cost to have two meat options at the AGM is between \$30-35pp. Final confirmation will come this week.
- There has been a spot created for the Board Minutes to be uploaded to. They will not be uploaded until both signatures are on the report.